

Presentation to Regional Transportation Commission

Joyce Olson, CEO

August 15, 2006





Regional Coordination

- CEOs and GMs meet monthly
- Ensure predictability and connectivity
- Coordinated service changes and schedules
- Coordinate procurement of buses and vans
- Work together on disaster planning and share facilities
- Trip planning by telephone and on-line

Regional Coordination

- Coordinate with ferry system
- Jointly plan, fund and build capital projects
- Implemented PugetPass, working on smart card
- Coordinate use of roads during major projects
 - Downtown transit tunnel closure
 - I-405 renovation
 - Pending viaduct closure



Community Transit Board Representation



Dennis Kendall

- Puget Sound Regional Council

Dave Gossett
Gary Nelson
Dave Somers, alternate
SNOHOMISH COUNTY

Carlton Gipson
Lynn Walty
Doug Thorndike, alternate

***BRIER
DARRINGTON
GOLD BAR
GRANITE FALLS
INDEX
LAKE STEVENS
SNOHOMISH
STANWOOD
SULTAN
WOODWAY***

Ted Hikel
Richard Marin
Mauri Moore, alternate
Lisa Utter, alternate

***EDMONDS
LYNNWOOD***

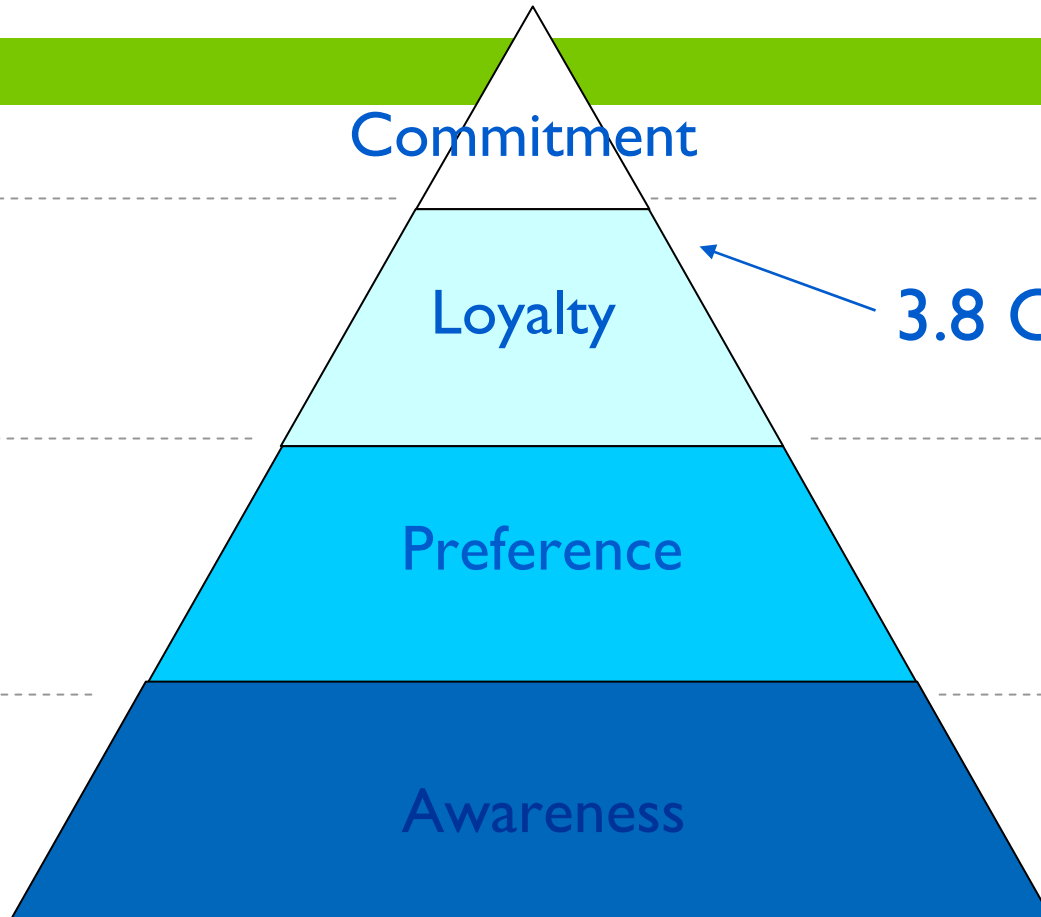
Michelle Angrick
Dennis Kendall
Graham Smith
Marko Liias, alternate
Geoffrey Thomas, alternate

***ARLINGTON
BOTHELL
MARYSVILLE
MILL CREEK
MONROE
MOUNTLAKE TERRACE
MUKILTEO***

Dave Gossett

- Puget Sound Regional Council
- Operations Committee
- I-405 Executive Committee
- Regional Transportation Investment District-Exec. Board.

Customer Satisfaction



Our Riders



Vision, Mission & Shared Outcome

Vision

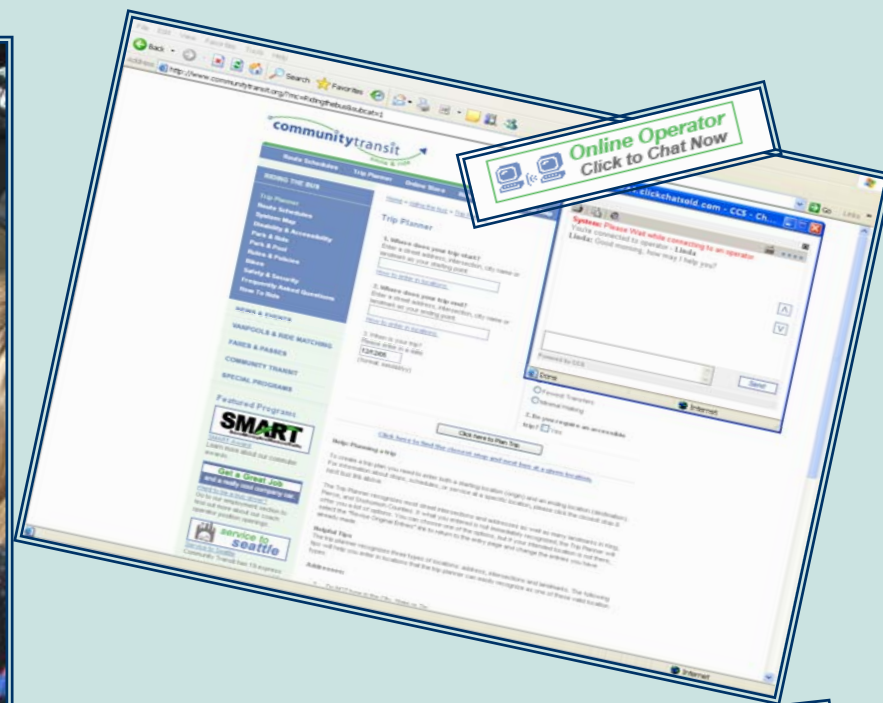
Together we will do the extraordinary so that people will always think transit first.

Mission

Today we will provide a safe, reliable and enjoyable experience, each and every ride.

Shared Outcome

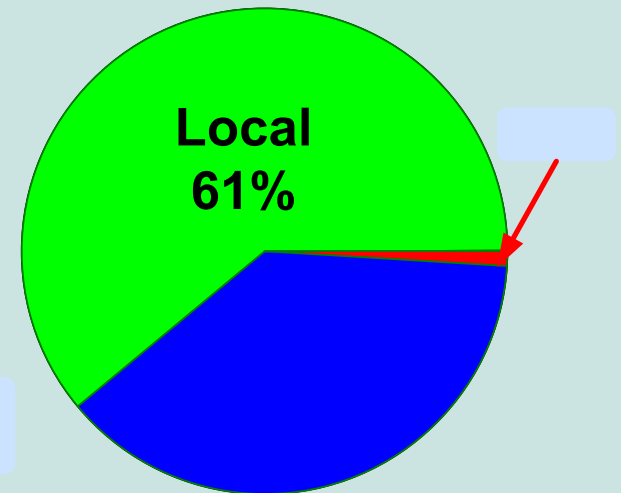
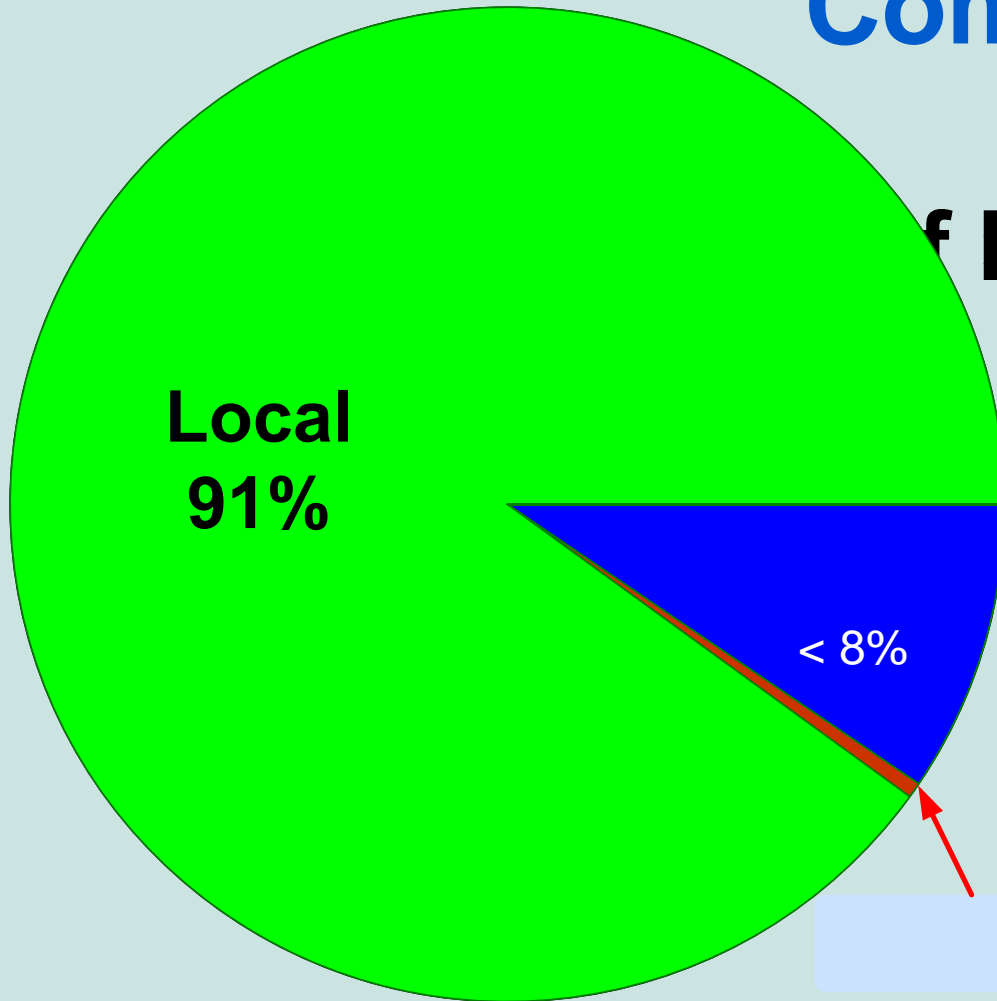
Our goal is to increase our ridership by 50 percent, to 13 million boardings per year in 2012.



Operations and Maintenance

Community Transit Revenue of Revenue

Capital Program



Based on Four-Year Average: 2003 to 2006



Think Transit First!